

LEPELLE-NKUMPI LOCAL MUNICIPALITY

Postal Address
Private Bag X07
CHUENESPOORT
0745

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170 BA Civic Centre
LEBOWAKGOMO, 0737
Tel : (+27)15 633 4500
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COUNCIL RESOLUTION FOR SPECIAL COUNCIL MEETING HELD ON THE 28th FEBRUARY 2022 AT 15H00

VSC.10/2021-2022/6.1: 2021/2022 ADJUSTMENT BUDGET

COUNCIL RESOLUTION NO. VSC.10/2021-2022/6.1: 2021/2022 ADJUSTMENT
BUDGET

Council Resolved:

- To note and approve the 2021/2022 MTREF Adjustment Budget
- That the budget will be adjusted as follows:

REVENUE BY SOURCE	1 ST SPECIAL ADJUSTMENT BUDGET 21/22	2 ND ADJUSTMENT BUDGET 21/22	BUDGET YEAR + 2022/2023	BUDGET YEAR + 3 2023/2024
TOTAL REVENUE	568,717,503.00	595,324,547.92	614,039,575.21	592,226,708.52
TOTAL OPERATING EXPENDITURE	417,404,775.00	439,626,797.00	477,782,475.00	498,604,308.00
TOTAL CAPITAL EXPENDITURE	151,287,750.00	155,697,750.00	136,257,100.00	93,623,000.00
SURPLUS / DEFICIT	151,287,750.00	155,697,750.00	136,257,100.00	93,623,000.00

LEPELLE - NKUMPI MUNICIPALITY
COUNCIL MINUTES / RESOLUTIONS
SIGNED BY:

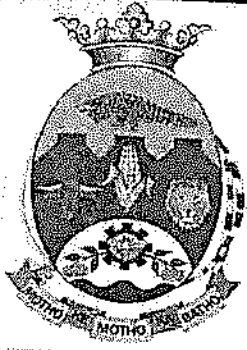

SPEAKER

01/03/2022
DATE

MUNICIPAL CALL CENTRE NUMBER: 0800 222 011



"Motho ke motho ka batho"



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COUNCIL RESOLUTION FOR SPECIAL COUNCIL MEETING HELD ON THE 28th FEBRUARY 2022 AT 15H00

VSC.10/2021-2022/6.2: REQUEST FOR REVIEW OF 2021/2022 SERVICE DELIVERY
AND BUDGET IMPLEMENTATION PLAN (SDBIP)

COUNCIL RESOLUTION NO. VSC.10/2021-2022/6.2: REQUEST FOR REVIEW OF
2021/2022 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN
(SDBIP)

Council Resolved:

- To approve the review of the SDBIP in line with the adjustment budget.

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COUNCIL MINUTES / RESOLUTIONS

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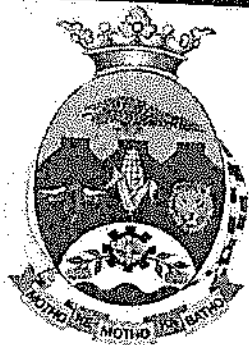

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COUNCIL RESOLUTION FOR SPECIAL COUNCIL MEETING HELD ON THE 28th FEBRUARY 2022 AT 15H00

VSC.10/2021-2022/6.3: EXTENSION PERIOD FOR SECURITY SERVICES –
BRAVOSPAN SECURITY SERVICES

COUNCIL RESOLUTION NO. VSC.10/2021-2022/6.3: EXTENSION PERIOD FOR
SECURITY SERVICES – BRAVOSPAN SECURITY SERVICES

Council Resolved:

- To approve period extension for Bravo Span Security Company on month to month basis for the period not exceeding three (3) months pending finalisation of procurement processes through competitive bidding.

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COUNCIL MINUTES / RESOLUTIONS

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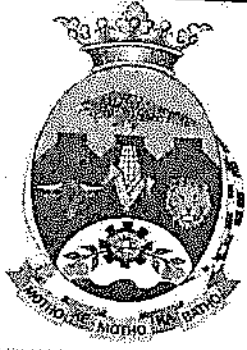

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COUNCIL RESOLUTION FOR SPECIAL COUNCIL MEETING HELD ON THE 28th FEBRUARY 2022 AT 15H00

VSC.10/2021-2022/6.4: RECOMMENDATION TO APPROVE VARIATION ORDER
NO.2 FOR PROJECT NO. LNM024/2020/21 – ELECTRIFICATION OF 149
HOUSEHOLDS MANAILENG

COUNCIL RESOLUTION NO. VSC.10/2021-2022/6.4: RECOMMENDATION TO
APPROVE VARIATION ORDER NO.2 FOR PROJECT NO. LNM024/2020/21 –
ELECTRIFICATION OF 149 HOUSEHOLDS MANAILENG

Council Resolved:

- To note the report.
- To approve Variation Order no.2 for project no. LNM024/21 amounting to R430 772.75 for electrification of 149 households in Manaileng.
- To approve the variation in line with MFMA, no. 56 of 2003: Circular no.62 as the variation order is 12.6% of the total contractor's appointment which was not more than 20% for construction works as per circular 62.
- To approve the sourcing of R355 095.45 from the savings identified at the capital project, Township establishment (provision of services Unit H) to cover the shortfall on the budget for the electrification of 149 households in Manaileng. The approval be in line with the LNLB Budget and Virement Policy section 12(d).
- To note that a balance of 76 households connections should be budgeted for in 2022/2023 financial year to cover the 225 households.

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